

WEST VIRGINIA LEGISLATURE

2024 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2022

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced September 30, 2024]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation, Bureau of Juvenile Services, fund 0570, fiscal year 2025, organization
5 0608, by supplementing and amending the appropriations for the fiscal year ending June
6 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
2 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for
4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2025; and

1 WHEREAS, It appears from the Executive Message, Statement of the State Fund, General
2 Revenue, there remains an unappropriated surplus balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2025, to fund 0570, fiscal year 2025, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

110 - Division of Corrections and Rehabilitation –

Bureau of Juvenile Services

(W.V. Code Chapter 15A)

Fund 0570 FY 2025 Org 0608

	Appropriation	General Revenue Fund
1a Statewide Reporting Centers – Surplus.....	26299	425,916
2a Robert L. Shell Juvenile Center – Surplus.....	26799	283,442
3a Resident Medical Expenses – Surplus.....	53599	5,500,000
4a Central Office – Surplus.....	70199	254,650
6a Gene Spadaro Juvenile Center – Surplus.....	79399	304,714
8a Kenneth Honey Rubenstein Juvenile Center – Surplus.....	98099	479,680
9a Vicki Douglas Juvenile Center – Surplus.....	98199	342,414
11a Lorrie Yeager Jr. Juvenile Center – Surplus.....	98399	312,256
12a Sam Perdue Juvenile Center – Surplus.....	98499	266,428
13a Tiger Morton Center – Surplus.....	98599	376,842
14a Donald R. Kuhn Juvenile Center – Surplus.....	98699	654,098
15a J.M. "Chick" Buckbee Juvenile Center – Surplus.....	98799	271,256

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.